

Report To: Health & Social Care Committee **Date:** 26 April 2018

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Inverclyde Health & Social Care
Partnership **Report No:** SW/32/2018/HW

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Subject: WELLPARK BUILDING WORKS

1.0 PURPOSE

1.1 The purpose of this report is to seek approval from the Health and Social Care Committee on proposed building works in relation to staff accommodation within the Wellpark Building.

2.0 SUMMARY

2.1 The proposal is to carry out building works within Wellpark Centre to be able to relocate 67 members of staff within the Drugs Team currently based at Cathcart Centre. The colocation of Drugs Team staff alongside the Alcohol Services will support the development of a fully integrated Addictions Service.

2.2 We are currently reviewing all aspects of the current model for delivery of services to people with alcohol and drug use within the Inverclyde population including the current HSCP service delivery, 3rd sector delivery and any other delivery by other relevant partners.

2.3 The other HSCP team based in Cathcart Centre is the Community Learning Disabilities Team and they are programmed to move to Port Glasgow Health Centre late autumn. Cathcart Centre is due to be closed by 2021 as part of the new Greenock Health and Care Centre project and associated team moves. This proposal would allow for that building to be freed up earlier, releasing some non-recurring money for essential maintenance work in Inverclyde.

2.4 The co-location of the HSCP team supports the review of the Alcohol and Drugs Service and will support achievement of £40k saving.

3.0 RECOMMENDATION

3.1 It is recommended that the Health and Social Care Committee approves the works that require to be carried out in Wellpark to accommodate additional staffing and associated clinical activity.

4.0 BACKGROUND

- 4.1 Cathcart Centre in Greenock is a Health Board owned building which is due to be closed by 2021 as part of the new Greenock Health Centre project and associated team moves. This proposal to carry out some additional works within Wellpark Centre would accommodate staff from Cathcart Centre who would be co-located alongside the Alcohol services team which will enhance a greater integrated service. The proposal will also allow Cathcart Centre to be freed up earlier, releasing some non-recurring money for essential maintenance work in Inverclyde.
- 4.2 There are 103 staff currently based at Cathcart Centre, 67 within the Drugs Team and 36 within the Community Learning Disabilities Team (CLDT). These teams would be better located elsewhere to allow greater integration of services.
- 4.3 We are currently reviewing all aspects of the current model for delivery of services to people with alcohol and drug use within the Inverclyde population including the current HSCP service delivery, 3rd sector delivery and any other delivery by other relevant partners.
- 4.4 Through the review we will look to develop options for a new model of working with a fully integrated pathway across drugs and alcohol which meets a common set of core professional and practice objectives. This will include focus on current/ future demands related to emerging factors e.g. national policy; resource allocations; ageing population; new and emerging drug trends and also treatments.
- 4.5 The co-location of the Alcohol and Drugs Team will support phase 2 of the addiction review. The review is currently scoping the current provision and redesigning the model of service delivery. The review will achieve £40k saving.

5.0 PROPOSAL

5.1 Phase 2 Drugs Team moving to Wellpark – by November 2018

There are 67 staff within the Drugs Team currently based within Cathcart Centre. It is proposed that these staff are moved earlier than originally intended on a permanent basis to Wellpark. This move will allow for better integration with the other local services and free up Cathcart Centre and associated facilities costs earlier than originally planned.

These staff would be moving from a Health owned building to a Council owned building. There would be some work required to the Wellpark building to make it fit for the new purpose. The costs of that work are estimated at £115k and would be covered from the use of the IJB Earmarked Reserve created by the Social Care Fund underspend in 2016/17.

6.0 IMPLICATIONS

Finance

- 6.1 There are no financial implications in respect of this report.

Financial Implications:

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments
Wellpark Capital	Capital Works	2018/19	115	Earmarked Reserves	

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From (if Applicable)	Other Comments

Legal

6.2 There are no specific legal implications arising from this report.

Human Resources

6.3 There are no specific human resources implications arising from this report.

Equalities

6.4 Has an Equality Impact Assessment been carried out? Equality Impact Assessments have been carried out on the relevant plans that underpin the HSCP Strategic Plan.

	YES (see attached appendix)
	NO - This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or Strategy. Therefore, no Equality Impact Assessment is required.

7.0 CONSULTATION

7.1 This report has been prepared by the Head of Strategy & Support Services. The Chief Officer and Chief Financial Officer have been consulted.

8.0 LIST OF BACKGROUND PAPERS

8.1 None